



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: November 16, 2002 through November 29, 2002

Bureau Head: Joseph Kolodziejski
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick
Division Chief (Education and Enforcement): S. Dale Thompson

MBE/WBE EXPENDITURES

CURRENTLY AVAILABLE PERIC 11/16/02- 11/30/02						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Direct Payment orders	\$26,336.41	\$23,765.33	90.2%	\$0.00	0.0%	\$1,609,804.98	\$142,319.96	8.8%	\$25,367.00	1.6%
Purchase orders	\$80,000.00	\$0.00	0.0%	\$0.00	0.0%	\$1,647,318.00	\$120,000.00	7.3%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Total	\$106,336.41	\$23,765.33	22.3%	\$0.00	0.0%	\$3,257,122.98	\$262,319.96	8.1%	\$25,367.00	0.8%

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	2,849.6	1,151.6	1,082.5	1,306.2	20.7%	2,249.0	777.8	11,196.6	134,941.2	60
Administration	48.0	15.0	20.5	17.0	-17.1%	42.8	0.0	133.1	2,570.1	60
Collections [Routine Services]	1,048.5	179.5	333.0	729.5	119.1%	919.1	179.5	2,127.0	55,146.5	60
Collections [Special Services]	1,728.6	892.0	713.0	519.2	-27.2%	965.5	113.0	3,001.9	57,928.4	60
Environmental Services	24.5	15.0	16.0	38.0	137.5%	70.5	5.5	356.0	4,227.6	60
Education & Enforcement	0.0	50.1	0.0	2.5		35.2	0.0	151.0	2,109.9	60
UNSCHEDULED LEAVE (DAYS)	180.3	198.4	178.4	181.7	1.8%	230.8	129.0	394.9	13,850.9	60
Administration	6.0	6.0	10.0	14.8	47.5%	5.7	0.0	14.8	340.8	60
Collections [Routine Services]	94.0	103.0	105.0	104.0	-1.0%	127.2	64.0	261.0	7,634.5	60
Collections [Special Services]	73.6	72.4	50.0	46.0	-8.0%	84.6	32.5	195.4	5,076.4	60
Environmental Services	4.2	9.0	7.0	3.8	-45.7%	7.4	1.0	26.0	446.6	60
Education & Enforcement	2.5	8.0	6.4	13.1	104.7%	5.9	0.0	18.5	354.8	60
DISABILITY (DAYS)	126.0	144.0	137.5	107.0	-22.2%	223.3	100.0	372.0	13,395.0	60
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	60
Collections [Routine Services]	65.5	69.0	54.0	37.5	-30.6%	122.4	37.5	240.0	7,343.8	60
Collections [Special Services]	56.0	70.0	75.0	60.0	-20.0%	80.6	33.0	193.0	4,838.1	60
Environmental Services	4.5	5.0	7.5	9.5	26.7%	14.9	0.0	40.5	892.0	60
Education & Enforcement	0.0	0.0	1.0	0.0	-100.0%	5.4	0.0	27.0	326.5	60
LIGHT DUTY (DAYS)	203.0	197.0	195.0	230.0	17.9%	190.1	98.0	325.5	11,403.9	60
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	60
Collections [Routine Services]	176.0	157.0	147.0	185.0	25.9%	132.8	48.0	227.0	7,968.5	60
Collections [Special Services]	18.0	20.0	27.0	27.0	0.0%	39.1	4.0	142.5	2,344.5	60
Environmental Services	0.0	10.0	9.0	6.0	-33.3%	10.6	0.0	43.6	627.9	59
Education & Enforcement	9.0	10.0	12.0	12.0	0.0%	5.7	0.0	20.0	307.0	54



**EMPLOYEE LEAVE SUMMARY
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 16, through November 29, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	189	0.0	2.0	9.0	9.0	0.0	0.0	0.0	10.5	0.8	3.5	0.0	1.0	35.8
Collections [Routine Services]	588	5,292	138.0	51.0	0.0	30.0	23.0	37.5	24.0	243.0	48.0	3.5	0.0	40.0	638.0
Collections [Special Services]	408	3,672	87.0	46.0	0.0	0.0	13.0	60.0	26.0	178.5	26.0	9.0	0.0	28.0	473.5
Environmental Services	43	387	24.5	3.8	0.0	9.0	0.0	9.5	0.0	48.0	2.6	0.0	0.0	2.0	99.4
Education & Enforcement	32	288	4.3	7.6	0.0	3.1	0.0	0.0	1.0	27.5	3.7	1.1	0.0	0.0	48.3
Total	1,092	9,828	253.8	110.4	9.0	51.1	36.0	107.0	51.0	507.5	81.1	17.1	0.0	71.0	1295.0

REPORTING PERIOD: November 2, through November 15, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	189	1.0	5.0	0.0	4.0	0.0	0.0	2.0	4.5	0.5	6.5	7.5	0.0	31.0
Collections [Routine Services]	590	5,310	120.0	42.0	0.0	23.0	40.0	54.0	29.0	215.5	32.5	4.0	0.0	29.0	589.0
Collections [Special Services]	409	3,681	66.0	32.0	0.0	11.0	7.0	75.0	20.0	97.1	20.6	19.0	0.0	14.2	361.9
Environmental Services	43	387	27.0	3.0	0.0	9.0	0.0	7.5	0.0	17.5	7.0	0.0	0.0	2.0	73.0
Education & Enforcement	32	280	14.0	6.4	0.0	2.1	0.0	1.0	1.0	9.0	1.5	1.4	0.0	0.0	36.4
Total	1,095	9,847	228.0	88.4	0.0	49.1	47.0	137.5	52.0	343.6	62.1	30.9	7.5	45.2	1091.3

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	-	(100.0%)	(60.0%)		125.0%	-	-	(100.0%)	133.3%	50.0%	(46.2%)	(100.0%)		15.3%
Collections [Routine Services]	(0.3%)	(0.3%)	15.0%	21.4%	-	30.4%	(42.5%)	(30.6%)	(17.2%)	12.8%	47.7%	(12.5%)	-	37.9%	8.3%
Collections [Special Services]	(0.2%)	(0.2%)	31.8%	43.8%	-	(100.0%)	85.7%	(20.0%)	30.0%	83.8%	26.2%	(52.6%)	-	97.2%	30.8%
Environmental Services	-	-	(9.3%)	26.7%	-	-	-	26.7%	-	174.3%	(62.9%)	-	-	-	36.2%
Education & Enforcement	-	2.9%	(69.3%)	18.8%	-	47.6%	-	(100.0%)	-	205.6%	146.7%	(21.4%)	-	-	32.7%
Total	(0.3%)	(0.2%)	11.3%	24.9%		4.1%	(23.4%)	(22.2%)	(1.9%)	47.7%	30.5%	(44.7%)	(100.0%)	57.1%	18.7%



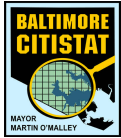
CITISTAT
DISCIPLINARY ACTION
 REPORTING PERIOD: November 16, 2002 through November 29, 2002

ATTENDANCE -RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		FY2002	FY2003	%CHANGE		
VERBAL	-	1	-	0	0.0%	27	4	-85.2%	31	37
SUPERVISORS	-	-	-	-	0.0%	2	1	-50.0%	3	37
FRONT-LINE	-	1	-	-	0.0%	25	3	-88.0%	28	37
WRITTEN	4	14	8	15	87.5%	200	114	-43.0%	314	37
SUPERVISORS	-	1	-	1		1	4	300.0%	5	37
FRONT-LINE	4	13	8	14	75.0%	199	110	-44.7%	309	37
SUSPENSIONS	4	4	2	2	0.0%	70	38	-45.7%	108	37
SUPERVISORS	-	-	-	-	0.0%	-	1		1	37
FRONT-LINE	4	4	2	2	0.0%	70	37	-47.1%	107	37

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		FY2002	FY2003	% CHANGE		
VERBAL	-	1	-	0	0.0%	14	16	14.3%	27	37
SUPERVISORS	-	-	-	-	0.0%	2	9	350.0%	11	37
FRONT-LINE	-	1	-	-	0.0%	12	7	-41.7%	19	37
WRITTEN	4	2	8	11	37.5%	197	91	-53.8%	288	37
SUPERVISORS	1	-	-	1		9	15	66.7%	24	37
FRONT-LINE	3	2	8	10	25.0%	188	76	-59.6%	264	37
SUSPENSIONS	3	3	1	3	200.0%	190	50	-73.7%	240	37
SUPERVISORS	-	-	1		-100.0%	9	2	-77.8%	11	37
FRONT-LINE	3	3	-	3		181	48	-73.5%	229	37



CITIStat

REPORTING PERIOD: November 16, 2002 through November 29, 2002

CITIZEN COMPLAINTS

	Two-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	353	349	403	348	-13.6%	284.3	26.0	594.0	18,193.0	64
MIXED REFUSE	161	141	162	202	24.7%	108.3	9.0	268.0	6,932.0	64
RECYCLING	89	198	123	99	-19.5%	129.0	10.0	635.0	8,253.0	64
BULK TRASH [SCHEDULED]	21	19	26	30	15.4%	71.4	0.0	451.0	4,569.0	64
ENFORCEMENT	672	591	551	507	-8.0%	326.4	7.0	873.0	13,383.0	41
GRAFFITI	23	23	23	19	-17.4%	87.3	2.0	650.0	3,580.0	41
CORNER CANS	3	9	5	6	20.0%	4.7	0.0	36.0	284.0	60
RATS	285	255	248	202	-18.5%	152.6	26.0	423.0	9,310.0	61
PARKS	35	18	4	5	25.0%	7.5	0.0	43.0	479.0	64
REFERRALS TO HCD	24	5	20	33	65.0%	20.4	0.0	191.0	1,203.0	59
TOTAL COMPLAINTS	1,666	1,608	1,565	1,451	-7.3%	1,030.7	345.0	2,495.0	64,932.0	63

MIXED REFUSE COLLECTION OPERATIONS

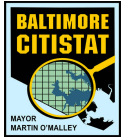
	Two-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	7,835.57	7,650.81	8,046.48	7,733.34	-3.9%	8,009.9	6,367.2	8,906.8	504,621.1	63
AVG. O.T. PER ROUTE	0.17	0.06	0.16	0.03	-81.3%	0.6	0.0	2.6	40.4	63
LOST MAN-DAYS	55	52	70	59	-15.7%	71.4	20.0	226.0	4,500.0	63
AVG. ROUTE TIME	6.23	5.83	6.05	6.00	-0.8%	6.3	5.6	7.4	395.7	63
TOTAL OVERTIME	126.0	50.5	116.0	23.0	-80.2%	496.8	23.0	1,926.8	31,299.3	63

RECYCLING OPERATIONS

	Two-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	457.11	725.15	654.80	445.85	-31.9%	557.4	237.4	760.4	35,113.3	63
AVG. O.T. PER ROUTE	0.00	2.33	1.44	1.38	-4.2%	1.3	0.0	29.0	83.4	63
LOST MAN-DAYS	19	13.9	2	0	-100.0%	12.3	0.0	41.0	777.5	63
AVG. ROUTE TIME	6.77	7.46	7.43	6.93	-6.7%	6.1	0.0	8.4	377.5	62
TOTAL OVERTIME	0.0	242.5	150.0	116.0	-22.7%	117.5	0.0	350.0	7,403.5	63

BULK TRASH OPERATIONS

	Two-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15	11/16-11/29		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	285.69	241.49	204.36	256.91	25.7%	314.1	159.3	588.9	19,789.8	63
						0.7	0.0	3.3	14.4	21
LOST MAN-DAYS	15	20	5	14	180.0%	15.7	1.0	217.0	990.9	63
						6.9	5.7	7.3	144.0	21
TOTAL OVERTIME	0.0	120.0	0.0	0.0	0.0%	66.8	0.0	1,777.0	4,207.3	63



CITIStat

REPORTING PERIOD: November 16, 2002 through November 29, 2002

ALLEY AND LOT CLEANING OPERATIONS

	Two-WEEK REPORTING PERIODS			11/16-11/29	% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15			Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS (TONS)	464.43	357.59	449.00	389.80	-13.2%	573.4	85.7	2,777.0	34,977.8	61
TOTAL OVERTIME	39.00	85.50	86.50	17.00	-80.3%	193.7	0.0	1,603.5	11,815.2	59

STREET SWEEPING OPERATIONS

	Two-WEEK REPORTING PERIODS			11/16-11/29	% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15			Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	593.10	698.17	433.65	571.73	31.8%	616.2	336.9	970.1	38,818.6	63
AVG. O.T. PER ROUTE	0.03	0.03	0.07	0.34	385.7%	0.1	0.0	6.1	9.4	63
LOST MAN-DAYS	8	4.5	6	4		3.8	0.0	18.5	240.6	63
AVG. ROUTE TIME	6.87	6.93	6.90	7.28	5.5%	6.8	5.5	7.3	430.2	63
TOTAL OVERTIME	8.0	8.0	16.5	80.5	387.9%	17.2	0.0	286.0	1,063.5	62

SANITATION ENFORCEMENT

	Two-WEEK REPORTING PERIODS			11/16-11/29	% CHANGE	YEAR-TO-DATE				
	10/5-10/18	10/19-11/1	11/2-11/15			Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,576	1,935	1,732	1,548	-10.6%	1,525.5	848.0	2,181.0	96,108.0	63
TOTAL FINES ASSESSED	\$89,080	\$109,450	\$98,465	\$87,026	-11.6%	87,078.7	43,150.0	126,900.0	5,485,955.0	63
CITATIONS UPHELD	51	55	55	67	21.8%	97.6	27.0	882.0	2,343.0	24
DISMISSALS	27	46	33	38	15.2%	39.6	0.0	68.0	951.0	24
DEFAULTS	23	33	39	31	-20.5%	40.7	0.0	115.0	976.0	24
VOIDS	41	22	25	77	208.0%	43.3	0.0	339.0	1,039.0	24
ERRORS	12	8	15	32	113.3%	25.8	0.0	244.0	620.0	24
FINES LEVIED	\$1,820	\$1,125	\$1,505	\$1,805	19.9%	3,124.4	710.0	29,225.0	74,985.0	24
FINES-ON DEFAULTS	\$3,930	\$6,120	\$7,050	\$5,430	-23.0%	8,071.5	0.0	69,120.0	193,716.0	24
FINES FOR VOIDES	\$2,300	\$1,250	\$1,430	\$4,210	194.4%	1,651.6	0.0	4,625.0	39,639.0	24
FINES ASSESSED FOR HEARINGS	\$5,950	\$7,750	\$7,470	\$8,060	7.9%	11,770.8	0.0	104,105.0	282,500.0	24
HEARINGS HELD	101	134	127	136	7.1%	214.8	60.0	1,997.0	5,155.0	24

|

|

|

|

|

|

|



CREW PERFORMANCE WORKSHEET

BUREAU OF SOLID WASTE

REPORTING PERIOD: November 16, 2002 through November 29, 2002

MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	A	34	12	11	5	10	4	5	530.72	15.61	6.93	0.00	0.00	9	9
12	B	29	11	11	3	7	3	5	325.20	11.21	6.02	2.00	0.07	6	6
13	C	29	12	11	3	9	2	5	368.44	12.70	6.52	0.00	0.00	5	5
14	D	40	14	10	7	10	6	12	518.94	12.97	6.53	1.00	0.03	5	5
15	E	40	14	12	9	10	8	1	455.05	11.38	6.27	7.00	0.18	16	16
21	F	26	12	12	0	12	0	1	241.39	9.28	6.29	0.00	0.00	1	1
22	G	36	13	12	4	11	3	0	364.85	10.13	6.11	1.00	0.03	9	9
23	H	42	14	14	5	11	5	1	445.62	10.61	5.73	0.00	0.00	20	20
24	I	40	16	13	5	12	5	3	422.45	10.56	6.05	0.00	0.00	35	35
25	J	35	12	7	6	6	5	3	394.15	11.26	5.69	0.00	0.00	20	20
31	K	33	12	10	3	9	3	1	290.59	8.81	5.97	0.00	0.00	2	2
32	L	33	12	8	4	7	4	0	298.88	9.06	5.77	1.00	0.03	7	7
33	M	33	12	10	1	10	1	0	310.83	9.42	5.51	0.00	0.00	4	4
34	N	33	12	7	5	5	4	0	358.31	10.86	6.67	9.50	0.29	6	6
35	O	38	14	13	4	11	4	13	433.03	11.40	5.35	1.50	0.04	10	10
36	P	42	16	13	2	13	2	7	451.91	10.76	5.58	0.00	0.00	8	8
41	Q	33	12	7	5	6	4	2	268.53	8.14	5.74	0.00	0.00	10	10
42	R	22	10	5	7	4	7	0	172.16	7.83	5.14	0.00	0.00	7	7
43	S	27	11	7	3	7	3	0	284.01	10.52	5.97	0.00	0.00	7	7
44	T	44	16	8	7	8	6	0	426.24	9.69	6.29	0.00	0.00	8	8
45	U	33	12	9	3	9	3	0	372.04	11.27	5.95	0.00	0.00	6	6
Summary		722	269	210	91	187	82	59	7733.34	10.71	6.00	23.00	0.03	201	201

downtown-1.

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	A	23	24	15	7	15	7	0	134.79	5.86	6.86	37.5	1.63	20	20
	B	21	24	14	6	12	6	0	108.76	5.18	6.88	26.5	1.26	25	25
	C	20	15	13	2	12	2	0	112.79	5.64	7.00	32.5	1.62	26	26
	D	20	15	6	8	6	8	0	89.51	4.48	6.99	19.5	0.97	10	10
Summary		84	78	48	23	45	23	0	445.85	5.31	6.93	116.0	1.38	81	81

Complaints breakdown are as follows: Bottles& Cans-28, Paper-48,Pastic-6,Schedule-10,Duplicate- 1,Unknown-6

BULK TRASH

				EMPLOYEES ASSIGNED			AVAILABLE PERSONNEL							COMPLAINTS	
SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	F/T	TEMP	F/T	TEMP	LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW		OVERTIME HOURS		RECEIVED	ABATED
A	4	32	12	12	0	12	0	0	76.77	2.39		0.0		7	7
B	4	32	12	12	0	12	0	5	63.07	1.97		0.0		11	11
C	4	32	12	12	0	12	0	0	59.22	1.85		0.0		7	7
D	4	32	12	12	0	12	0	9	57.85	1.80		0.0		5	5
Summary	16	128	48	48	0	48	0	14	256.91	2.01		0.0		30	30

For this reporting period, there were a total of 3726 scheduled bulk stops. This represents a 78.4% increase from the last reporting period (2088).

Also, for this period there were a total of 266 unscheduled bulk stops.



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 16, 2002 through November 29, 2002

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

RECYCLING CREWS				ALLEY/LOT CLEANING CREWS		
DATE	CREWS AVAIL.	TONS	OVERTIME	CREWS AVAIL.	TONNAGE	OVERTIME
11/16/2002						
11/18/2002	15	32.25		5	21.47	
11/19/2002	RECYCLING DAY			8	27.09	
11/20/2002	6	20.35		5	18.9	
11/21/2002	16	15.38		5	28.71	
11/22/2002	2	39.95		4	26.13	
11/23/2002				3	13.59	
11/25/2002	RECYCLING DAY			4	12.07	4
11/26/2002	RECYCLING DAY			6	5.68	8
11/27/2002	RECYCLING DAY			3	8.71	5
11/28/2002	HOLIDAY				HOLIDAY	
11/29/2002	5	37.51		5	15.97	0
SUMMARY	44	145.44	0	48	178.32	17

ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES

SPECIAL CREWS	# OF CREWS REQ	CREWS ASSIGNED	TONNAGE
HARFORD CREW	1	1	15.33
LIVING CLASSROOM	1	1	5.59
NORTH/BROADWAY	1	1	9.92
MEDIAN STRIPS	4	2	15.77
BUS STOPS	4	2	19.43
SUMMARY	11	7	66.04

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	A	45	5	5	0	5	0	0	57.26	1.27	6.90	16.0	0.35	0	0
260	B	145	20	20	0	18	0	1	418.40	2.88	7.20	48.5	0.33	66	66
260	C	45	5	5	0	5	0	3	96.07	2.13	7.75	16.0	0.35	0	0
Summary		235	30	30	0	28	0	4	571.73	2.43	7.28	80.5	0.34	66	66

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	3	0	32	57
NORTHEAST	2	0	51	89
SOUTHWEST	2	0	65	134
SOUTHEAST	2	0	48	106
DOWNTOWN	1	1	6	14
SUMMARY	10	0	202	400



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 16, 2002 through November 29, 2002

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	2	25	8,473.0	\$6,015.83
NORTHEAST	5	19	4,811.0	\$3,415.81
SOUTHWEST	2	43	23,019.0	\$16,343.49
SOUTHEAST	6	94	34,980.0	\$24,835.80
DOWNTOWN	4	9	4,544.0	\$3,226.24
Summary	19	190	75,827.0	\$53,837.17

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	A	0	9	70	1.47
HIGHLANDTOWN	B	0	9	65	1.36
MONUMENT/MADISON STS.	C	0	9	83	1.74
HARFORD ROAD	D	0	9	75	1.57
25th STREET	E	0	9	66	1.38
GREENMOUNT AVENUE	F	0	9	69	1.44
DRUID HILL AVE./McCULLOH ST.	G	0	9	71	1.49
PENNSYLVANIA AVENUE	H	0	9	77	1.61
W. LOMBARD/W. PRATT STS.	I	0	9	63	1.32
WASHINGTON VILLAGE	J	0	9	69	1.44
PARK HEIGHTS	K	0	9	79	1.65
FELLS POINT	L	0	9	66	1.38
FORT AVENUE	M	0	9	59	1.23
INNER HARBOR	N	0	9	55	1.15
Summary	14 Areas	0	126	967	20.23



CITISTAT

RAT PROGRAM - PHASE FIVE

Reporting Period November 18 through November 29, 2002

CREW 1, AREA 1- BARCLAY, CHARLES VILLAGE

ACTIVITIES	11/18-11/22	11/25-11/29	12/2-12/6	%CHANGE	AVERAGE	MINIUM	MAXIMUM	TOTAL	PERIODS
RAT COMPLAINTS REC.	1	1		-100.0%	1.0	0.0	1.0	2.0	2
RAT COMPLAINTS ABATED	1	1		-100.0%	1.0	1.0	1.0	2.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	270	202		-100.0%	236.0	202.0	270.0	472.0	2
BURROWS BAITED	270	192		-100.0%	231.0	192.0	270.0	462.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	4.15	4.35		-100.0%	4.3	4.2	4.4	8.5	2
TOTAL BURROWS FOUND	270	202		-100.0%	236.0	202.0	270.0	472.0	2
TOTAL AREAS BAITED	76	56		-100.0%	66.0	56.0	76.0	132.0	2
CITATIONS ISSUED	29	0		0.0%	14.5	0.0	29.0	29.0	2
ESTIMATED POP.	4050	3030		-100.0%	3,540.0	3,030.0	4,050.0	7,080.0	2

CREW 2 , AREA 2 - ARLINGTON, LUCILLE PARK, PARK HEIGHTS,

ACTIVITIES	11/18-11/22	11/25-11/29	12/2-12/6	%CHANGE	AVERAGE	MINIUM	MAXIMUM	TOTAL	PERIODS
RAT COMPLAINTS REC.	1	0		0.0%	0.5	0.0	1.0	1.0	2
RAT COMPLAINTS ABATED	1	0		0.0%	0.5	0.0	1.0	1.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	110	75		-100.0%	92.5	75.0	110.0	185.0	2
BURROWS BAITED	85	64		-100.0%	74.5	64.0	85.0	149.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES FOUND	110	0		0.0%	55.0	0.0	110.0	110.0	2
BOROUGHES BAITED	30	0		0.0%	15.0	0.0	30.0	30.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	16.66	5.41		-100.0%	11.0	5.4	16.7	22.1	2
TOTAL BURROWS FOUND	110	75		-100.0%	92.5	75.0	110.0	185.0	2
TOTAL AREAS BAITED	30	30		-100.0%	30.0	30.0	30.0	60.0	2
CITATIONS ISSUED	39	0		0.0%	19.5	0.0	39.0	39.0	2
ESTIMATED POP.	1650	1125		-100.0%	1,387.5	1,125.0	1,650.0	2,775.0	2

CREW 3, AREA 3,- SANDTOWN WINCHESTER, UPTON

ACTIVITIES	10/28-11/1	11/25-11/29	12/2-12/6	%CHANGE	AVERAGE	MINIUM	MAXIMUM	TOTAL	PERIODS
RAT COMPLAINTS REC.	0	2		-100.0%	1.0	0.0	2.0	2.0	2
RAT COMPLAINTS ABATED	0	2		-100.0%	1.0	0.0	2.0	2.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	92	129		-100.0%	110.5	92.0	129.0	221.0	2
BURROWS BAITED	61	112		-100.0%	86.5	61.0	112.0	173.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	0	0		0.0%	0.0	0.0	0.0	0.0	2
TOTAL BURROWS FOUND	92	129		-100.0%	110.5	92.0	129.0	221.0	2
TOTAL AREAS BAITED	61	71		-100.0%	66.0	61.0	71.0	132.0	2
CITATIONS ISSUED	52	0		0.0%	26.0	0.0	52.0	52.0	2
ESTIMATED POP.	1380	1935		-100.0%	1,657.5	1,380.0	1,935.0	3,315.0	2

CREW 4, AREA 4- GREEK TOWN, 15TH STREET, BRANSHILL, CANTON .

ACTIVITIES	11/18-11/22	11/25-11/29	12/2-12/6	%CHANGE	AVERAGE	MINIUMUM	MAXIMUM	TOTAL	PERIODS
RAT COMPLAINTS REC.	4	0		0.0%	2.0	0.0	4.0	4.0	2
RAT COMPLAINTS ABATED	4	0		0.0%	2.0	0.0	4.0	4.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	53	67		-100.0%	60.0	53.0	67.0	120.0	2
BURROWS BAIED	46	66		-100.0%	56.0	46.0	66.0	112.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES BAIED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAIED	16	4		-100.0%	10.0	4.0	16.0	20.0	2
HOT SQUAD	9.36	2.2		-100.0%	5.8	2.2	9.4	11.6	2
TOTAL BURROWS FOUND	53	67		-100.0%	60.0	53.0	67.0	120.0	2
TOTAL AREAS BAIED	38	32		-100.0%	35.0	32.0	38.0	70.0	2
CITATIONS ISSUED	13	0		0.0%	6.5	0.0	13.0	13.0	2
ESTIMATED POP.	795	1005		-100.0%	900.0	795.0	1,005.0	1,800.0	2

CREW 5, AREA 5 - BROADWAY EAST

ACTIVITIES	11/18-11/22	11/25-11/29	12/2-12/6	%CHANGE	AVERAGE	MINIMUM	MAXIMUM	TOTAL	PERIODS
RAT COMPLAINTS REC.	6	0		0.0%	3.0	0.0	6.0	6.0	2
RAT COMPLAINTS ABATED	6	0		0.0%	3.0	0.0	6.0	6.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	133	87		-100.0%	110.0	87.0	133.0	220.0	2
BURROWS BAITED	133	86		-100.0%	109.5	86.0	133.0	219.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	1.6	1.84		-100.0%	1.7	1.6	1.8	3.4	2
TOTAL BURROWS FOUND	133	87		-100.0%	110.0	87.0	133.0	220.0	2
TOTAL AREAS BAITED	154	121		-100.0%	137.5	121.0	154.0	275.0	2
CITATIONS ISSUED	46	0		0.0%	23.0	0.0	46.0	46.0	2
ESTIMATED POP.	1995	1305		-100.0%	1,650.0	1,305.0	1,995.0	3,300.0	2

[illegible]



CITISTAT

SANITATION ENFORCEMENT

REPORTING PERIOD: November 16, 2002 through November 29, 2002

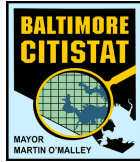
BOROUGH	OFFICERS	ACTIVITY DURING THIS REPORTING PERIOD						RESULTS FROM COURTROOM								
		ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG. DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	ERRORS
11	A	6.9	0.1	\$1,960.00	35	5.07	\$670.00	12	7	\$210.00	4	1	\$180.00	5	\$290.00	3
Downtown	B	7.5	0	\$3,136.00	58	7.73	\$830.00	10	5	\$250.00	2	3	\$750.00	3	\$150.00	2
13	C	8.2	0.5	\$4,600.00	82	10.00	\$1,330.00	23	15	\$210.00	6	2	\$330.00	2	\$110.00	0
14	D	8	0	\$8,430.00	152	19.00	\$620.00	10	3	\$90.00	5	2	\$330.00	6	\$350.00	3
15	E	6.3	0	\$3,180.00	55	8.73	\$350.00	7	3	\$85.00	3	1	\$180.00	7	\$410.00	5
23	F	6.7	0.1	\$1,780.00	34	5.07	\$0.00	0	0	\$0.00	0	0	\$0.00	1	\$50.00	1
12	G	7.7	0.1	\$5,610.00	77	10.00	\$230.00	4	4	\$175.00	0	0	\$0.00	2	\$110.00	2
21	H	8	0	\$6,400.00	87	10.88	\$320.00	3	0	\$0.00	1	2	\$360.00	7	\$390.00	0
22	I	6	2	\$3,540.00	68	11.33	\$230.00	4	1	\$25.00	2	1	\$180.00	3	\$160.00	0
24	J	8	0	\$4,690.00	82	10.25	\$370.00	7	5	\$110.00	2	0	\$0.00	3	\$180.00	1
36	K	8.6	0.2	\$2,040.00	41	4.77	\$120.00	2	0	\$0.00	1	1	\$180.00	0	\$0.00	0
31	L	4.7	3.1	\$2,250.00	45	9.57	\$60.00	1	0	\$0.00	0	1	\$180.00	0	\$0.00	0
32	M	9	0	\$4,600.00	90	10.00	\$250.00	5	1	\$10.00	2	2	\$300.00	1	\$50.00	0
33/34	N	8	0	\$4,500.00	88	11.00	\$380.00	6	3	\$80.00	2	1	\$180.00	6	\$330.00	3
35	O	8	0	\$4,460.00	80	10.00	\$230.00	4	3	\$60.00	0	1	\$180.00	1	\$60.00	1
25	P	9	0	\$8,210.00	145	16.11	\$160.00	3	2	\$25.00	0	1	\$180.00	4	\$200.00	0
41	Q	7.8	0.2	\$3,680.00	70	8.97	\$50.00	1	0	\$0.00	0	1	\$150.00	3	\$160.00	3
42	R	8	0	\$4,670.00	83	10.38	\$210.00	4	3	\$160.00	0	1	\$150.00	0	\$0.00	0
43	S	6.7	0.1	\$4,560.00	84	12.54	\$350.00	6	4	\$160.00	0	2	\$360.00	4	\$200.00	0
44	T	7.5	0	\$3,660.00	72	9.60	\$240.00	4	1	\$0.00	3	0	\$0.00	5	\$250.00	1
45	* U	6	0	\$1,070.00	20	3.33	\$580.00	11	5	\$95.00	3	3	\$450.00	9	\$480.00	3
	V	0	0	\$0.00	0	#DIV/0!	\$480.00	9	2	\$60.00	2	5	\$810.00	5	\$280.00	4
SUMMARY		156.6	6.4	\$87,026.00	1548	9.89	\$8,060.00	136	67	\$1,805.00	38	31	\$5,430.00	77	\$4,210.00	32

CAPTAIN - MURIEL RICH

R. Dingle is no longer in Enforcement

* Stanback on restricted duty for 2 days and Rivers for 3 days.

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	ERRORS
Downtown	A	1933	\$130,046.00	68	\$2,460.00	58	\$10,890.00	29	\$2,070.00	13
12	B	1150	\$65,297.00	120	\$3,865.00	42	\$5,620.00	25	\$1,440.00	12
13	C	1815	\$98,840.00	93	\$2,175.00	45	\$6,220.00	23	\$1,240.00	12
14	D	2717	\$211,650.00	209	\$6,845.00	143	\$19,010.00	69	\$3,810.00	40
15	E	1514	\$85,670.00	51	\$1,730.00	44	\$6,250.00	33	\$2,170.00	7
21	F	1814	\$94,920.00	49	\$1,570.00	41	\$5,210.00	41	\$2,260.00	22
22	G	1953	\$106,330.00	91	\$2,960.00	47	\$6,330.00	52	\$2,750.00	24
23	H	1362	\$83,660.00	128	\$3,950.00	82	\$10,880.00	60	\$3,180.00	33
24	I	1763	\$95,580.00	77	\$2,345.00	50	\$6,870.00	30	\$1,450.00	16
25	J	1870	\$114,090.00	76	\$2,790.00	47	\$8,080.00	46	\$2,680.00	28
31	K	1855	\$116,540.00	77	\$2,590.00	34	\$4,010.00	17	\$920.00	10
32	L	2071	\$105,005.00	39	\$1,025.00	37	\$4,730.00	22	\$1,280.00	16
34	M	1969	\$100,980.00	27	\$760.00	26	\$6,400.00	17	\$1,020.00	8
35	N	653	\$32,410.00	47	\$1,325.00	28	\$2,860.00	14	\$700.00	12
36	O	594	\$27,580.00	8	\$235.00	12	\$1,740.00	13	\$660.00	8
41	P	2327	\$129,855.00	103	\$2,860.00	62	\$7,690.00	52	\$2,840.00	33
42	Q	1902	\$114,150.00	37	\$1,155.00	18	\$2,350.00	12	\$610.00	11
43	R	2693	\$136,750.00	63	\$1,765.00	51	\$5,860.00	44	\$2,460.00	26
44	S	1222	\$66,110.00	30	\$900.00	18	\$3,050.00	36	\$1,930.00	16
45	T	1767	\$93,560.00	72	\$2,150.00	46	\$6,280.00	52	\$2,720.00	22
	U	83	\$4,500.00	2	\$325.00	1	\$100.00	1	\$50.00	1
44	V	1527	\$73,280.00	36	\$1,390.00	48	\$4,040.00	27	\$1,520.00	11
SUMMARY		36554	\$2,086,803.00	1503	\$47,170.00	980	\$134,470.00	715	\$39,760.00	381



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: November 16, 2002 through November 29, 2002

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			16-Nov	17-Nov	18-Nov	19-Nov	20-Nov	21-Nov	22-Nov	23-Nov	24-Nov	25-Nov	26-Nov	27-Nov	28-Nov	29-Nov	
Load Packers	128	Required	65		87	88	88	82	85	65		87	88	88		85	82.5
		Available	103		103	101	98	99	92	92		92	95	94		96	96.2
		percentage	158%		118%	115%	111%	121%	108%	142%		106%	108%	107%		113%	117%
Street Sweepers	27	Required	3	2	24	24	24	24	24	3	2	24	24	24		24	17.4
		Available	19	19	19	19	18	15	15	15	15	14	16	17		16	16.6
		percentage	633%	950%	79%	79%	75%	63%	63%	500%	750%	58%	67%	71%		67%	95%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5	5	5	5		5	5.0
		Available	1	1	1	2	2	2	2	2	1	1	1	1		1	1.4
		percentage	20%	20%	20%	40%	40%	40%	40%	40%	20%	20%	20%	20%		20%	28%
"Bob-Cats"	17	Required			17	17	17	17	17			17	17	17		17	17.0
		Available			4	4	4	4	4			4	4	4		5	4.1
		percentage			24%	24%	24%	24%	24%			24%	24%	24%		29%	24%
Lift-Gate Trucks	27	Required			16	16	16	16	16			16	16	16		16	16.0
		Available			17	17	16	16	18			17	17	17		16	16.8
		percentage			106%	106%	100%	100%	113%			106%	106%	106%		100%	105%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3		3	3.0
		Available	4		3	3	3	3	3	4		4	3	3		3	3.3
		percentage	133%		100%	100%	100%	100%	100%	133%		133%	100%	100%		100%	109%
Small Vacuum Units	23	Required			17	17	17	17	17			17	17	17		17	17.0
		Available			17	17	16	16	16			16	16	16		16	16.2
		percentage			100%	100%	94%	94%	94%			94%	94%	94%		94%	95%
Rat Eradication Vans	11	Required			10	10	10	10	10			10	10	10		10	10.0
		Available			10	10	10	10	10			10	10	10		10	10.0
		percentage			100%	100%	100%	100%	100%			100%	100%	100%		100%	100%
Sanitation Enforcement Vehicles	19	Required	5		22	22	22	22	22	5		22	22	22		22	18.9
		Available	11		11	11	8	8	9	9		11	11	11		11	10.1
		percentage	220%		50%	50%	36%	36%	41%	180%		50%	50%	50%		50%	53%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		56	56	56	56	56	52.5
		Available	43		43	43	43	43	43	43		44	44	43	43	43	43.2
		percentage	123%		77%	77%	77%	77%	77%	123%		79%	79%	77%	77%	77%	82%
Transfer Station Tractors	8	Required	5		5	5	5	5	5	5		5	5	5		5	5.0
		Available	5		5	5	5	5	5	6		6	6	6		6	5.5
		percentage	100%		100%	100%	100%	100%	100%	120%		120%	120%	120%		120%	110%

DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: November 16, through November 29, 2002

DISTRICTS	TOTAL # OF FLEET		SAT		MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			16-Nov	17-Nov	18-Nov	19-Nov	20-Nov	21-Nov	22-Nov	23-Nov	24-Nov	25-Nov	26-Nov	27-Nov	28-Nov	29-Nov	
NORTHWEST	26	Required	16		16	16	16	15	16	16		16	16	16		16	15.9
		Available	20		20	21	19	17	19	19		20	21	21		20	19.7
		Percentage	125%		125%	131%	119%	113%	86%	119%		125%	131%	131%		125%	124%
NORTHEAST	31	Required	17		17	17	16	16	16	17		17	17	16		16	16.5
		Available	24		24	24	24	22	18	18		19	20	21		22	21.5
		Percentage	141%		141%	141%	150%	138%	86%	106%		112%	118%	131%		138%	130%
SOUTHWEST	24	Required	18		19	19	19	18	19	18		18	19	19		19	18.6
		Available	21		21	21	20	20	18	18		16	15	15		15	18.2
		Percentage	117%		111%	111%	105%	111%	95%	100%		89%	79%	79%		79%	98%
SOUTHEAST	21	Required	15		15	15	17	13	14	15		15	15	17		14	15.0
		Available	15		15	14	14	17	15	15		16	15	13		16	15.0
		Percentage	100%		100%	93%	82%	131%	86%	100%		107%	100%	76%		114%	100%
Franklinton	26	Required	20		20	20	20	20	20	20		20	20	20		20	20.0
		Available	23		23	21	21	17	22	22		25	24	24		22	22.2
		Percentage	115%		115%	105%	105%	85%	86%	110%		125%	120%	120%		110%	111%
TOTAL	128	Required	65		87	87	88	82	85	66		87	88	88		85	82.5
		Available	103		103	101	98	99	92	92		92	95	94		96	96.2
		Percentage	158%		118%	116%	111%	121%	86%	139%		106%	108%	107%		113%	117%